

HEMANG RESOURCES LIMITED
(FORMERLY BHATIA INDUSTRIES AND INFRASTRUCTURE LIMITED)

CIN - L65922MP1993PLC007767

Regd. Office : BCC House, 8/5, Manoramaganj, Navratan Bagh Main Road, Indore (M.P.)

Phone (O) 0731-4200211, (F) 0731-4030102, Email- cs@bhatiacoalindia.com, Website- http://bhatiacoalindia.com/biil/index.htm

Unaudited Financial Results for the First Quarter ended 30th June, 2015

Sr. No.	Particulars	Rs in Lacs (Except item no. 19,20 & 21)			
		Quarter Ended		Year Ended	
		30.06.2015 Unaudited	31.03.2015 Audited	30.06.2014 Unaudited	31.03.2015 Audited
1	Net Income From Sales / Services	10473.71	15586.58	17,859.63	62778.61
2	Cost of Sales				
	(a) (Increase)/Decrease in Stock in trade	(1548.42)	2923.01	(5,673.86)	(631.17)
	(b) Consumption of Raw Material	-	-	-	-
	(c.) Purchase of Traded Goods	11554.20	11685.68	22,707.95	60663.63
3	Gross Profit (1-2)	467.93	977.89	825.54	2746.15
4	General Administrative Expenses	243.59	153.20	127.94	490.73
5	Selling & Distribution Expenses	56.25	728.57	37.36	856.90
6	Depreciation	0.17	0.19	-	0.29
7	Operating profit before interest (3) - (4+5+6)	167.92	95.93	660.24	1398.23
8	Interest	212.25	62.58	210.23	755.37
9	Exceptional items	-	-	-	-
10	Operating profit/(Loss) after interest & Exceptional Items (7-8-9)	(44.33)	33.35	450.01	642.86
11	Other Income	50.55	50.26	62.01	214.48
12	Profit / (Loss) from ordinary Activities before tax (10+11)	6.22	83.61	512.02	857.34
13	Tax Expenses	2.06	30.99	166.13	282.04
14	Net profit/ (loss) from Ordinary Activities after tax (12-13)	4.16	52.62	345.89	575.30
15	Extra-ordinary Items (net of tax expenses)	-	-	-	-
16	Net Profit/ (loss) for the period (14-15)	4.16	52.62	345.89	575.30
17	Paid-up Equity Share Capital (Face Value ₹ 10/-)	1320.00	1320.00	1320.00	1320.00
18	Reserves excluding Revaluation Reserve (As per Balance Sheet)	-	-	-	1,992.69
19	Earning Per Share				
	(a) Basic & Diluted EPS before and after Extraordinary items for the period, (not annualized)	0.03	0.25	2.62	4.21
20	Public Shareholding				
	- Number of Share	4797424	4797424	4797424	4797424
	- Percentage of Holding	36.34	36.34	36.34	36.34
21	Promoters and promoter group shareholding				
	(a) Pledged/ Encumbered				
	- Number of Share	-	-	-	-
	- Percentage of Share (as a % of total shareholding of promoter & promoter group)	-	-	-	-
	- Percentage of Share (as a % of total share capital of the company)	-	-	-	-
	(b) Non- Encumbered				
	- Number of Share	8402576	8402576	8402576	8402576
	- Percentage of Share (As a % of total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Share (As a % of total share capital of the company)	63.66	63.66	63.66	63.66

Notes:

- The above results, duly reviewed by the Audit Committee, have been approved by the Board of Directors in its meeting held on 14th August 2015. The statutory auditors have carried out limited review audit of the result for the quarter ended on June 30, 2015.
- The company has not received any complaint from investor during the quarter ended 30th June, 2015
- Appropriation of profits shall be made on annual basis.
- The Company has operations under two divisions i.e, Coal Trading & Infrastructure/Trading in land.
- Previous period/year figures have been rounded off/regrouped/recasted wherever necessary to make it comparable with current period/Year.

Place : Chennai
Date: 14/08/2015

T. Balaji Achar
Director

HEMANG RESOURCES LIMITED
(FORMERLY BHATIA INDUSTRIES AND INFRASTRUCTURE LIMITED)

CIN - L65922MP1993PLC007767

Regd. Office : BCC House, 8/5, Manoramaganj, Navratan Bagh Main Road, Indore (M.P.)

Phone (O) 0731-4200211, (F) 0731-4030102, Email- cs@bhatiacoalindia.com, Website- http://bhatiacoalindia.com/biil/index.htm

Segment-Wise Revenue, Results and Capital Employed for the Period Ended 30.06.2015

(Rs. in Lacs)

S.No.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue				
	(a) Coal trading Segment	10,473.71	15,586.58	17,859.63	62,778.61
	(b) Infrastructure Segment	-	-	-	-
	Total	10,473.71	15,586.58	17,859.63	62,778.61
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales from Operations	10,473.71	15,586.58	17,859.63	62,778.61
2	Segment Result				
	(Profit) / Loss before Tax & interest				
	(a) Coal trading Segment	124.40	111.14	582.66	1,289.94
	(b) Infrastructure Segment	-	-	-	-
	Total	124.40	111.14	582.66	1,289.94
	Less:				
	-Interest Expenses (Net)	118.18	29.66	70.64	434.72
	-Unallocable Expenses/ (Incomes)		(2.12)	-	(2.12)
	Total Profit Before Tax	6.22	83.60	512.02	857.34
3	Capital Employed				
	(Segment Assets - Seg Liabilities)				
	(a) Coal trading Segment	3,073.24	3,069.08	3,178.62	3,069.08
	(b) Infrastructure Segment	1,043.61	1,043.61	723.92	1,043.61
	Total	4,116.85	4,112.69	3,902.54	4,112.67

Place : Chennai
Date : 14/08/2015

T. Balaji Acharya
Director